

# Universidad Tecnológica del Mar de Tamaulipas Bicentenario TAMAULIPAS

## Estado Analítico de Ingresos Presupuestales Al 30/abr./2022

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 14/jun./2022  
08:10 p. m.

| Fuente de Ingresos |                                               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados   | Ingresos Recaudados   | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------|--------------------------|------------------------------|----------------------------|-----------------------|-----------------------|------------------------|--------------------------------------------------|
| <b>91</b>          | <b><u>Transferencias y Asignaciones</u></b>   | \$17,427,505.86          | \$1,491,370.57               | \$18,918,876.43            | \$6,518,356.82        | \$6,518,356.82        | \$0.00                 | 34.45 %                                          |
|                    | FEDERAL                                       | \$8,393,383.00           | \$0.00                       | \$8,393,383.00             | \$2,543,979.00        | \$2,543,979.00        | \$0.00                 | 30.30 %                                          |
|                    | ESTATAL                                       | \$8,427,792.00           | \$0.00                       | \$8,427,792.00             | \$3,355,759.46        | \$3,355,759.46        | \$0.00                 | 39.81 %                                          |
|                    | ESTATAL INGRESOS PROPIOS                      | \$606,330.86             | \$0.00                       | \$606,330.86               | \$70,256.96           | \$70,256.96           | \$0.00                 | 11.58 %                                          |
|                    | RECURSO FAM SUPERIOR 2021                     | \$0.00                   | \$1,080,945.28               | \$1,080,945.28             | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
|                    | RENDIMENTOS RECURSO FAM SUPERIOR 2021 (FINANZ | \$0.00                   | \$0.67                       | \$0.67                     | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
|                    | REMANENTE INGRESOS PROPIOS                    | \$0.00                   | \$155,491.55                 | \$155,491.55               | \$5,397.20            | \$5,397.20            | \$0.00                 | 3.47 %                                           |
|                    | CENTRO ACUICOLA                               | \$0.00                   | \$11,044.87                  | \$11,044.87                | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTOS Y DERECHOS 2021                     | \$0.00                   | \$924.00                     | \$924.00                   | \$0.00                | \$0.00                | \$0.00                 | 0.00 %                                           |
|                    | FINIQUITOS                                    | \$0.00                   | \$242,964.20                 | \$242,964.20               | \$242,964.20          | \$242,964.20          | \$0.00                 | 100.00 %                                         |
|                    | OPERACIÓN DEL CENTRO ACUICOLA VISTA HERMOSA : | \$0.00                   | \$0.00                       | \$0.00                     | \$150,000.00          | \$150,000.00          | \$0.00                 | 0.00 %                                           |
|                    | REPRODUCCION DE CRIAS DE LOBINA NEGRA         | \$0.00                   | \$0.00                       | \$0.00                     | \$150,000.00          | \$150,000.00          | \$0.00                 | 0.00 %                                           |
| <b>Total</b>       |                                               | <b>\$17,427,505.86</b>   | <b>\$1,491,370.57</b>        | <b>\$18,918,876.43</b>     | <b>\$6,518,356.82</b> | <b>\$6,518,356.82</b> | <b>\$0.00</b>          | <b>34.45 %</b>                                   |